

**ANTELOPE PROPERTY OWNERS ASSOC.
BUDGET 2025**

Revenue

Annual Dues	\$ 43,070.00
Canopy Rental	\$ 100.00
Late Fees	\$ 50.00
Other Income/Interest	\$ 2,780.00
Status Reports	\$ 250.00
Total Revenue	\$ 46,250.00

Expenditures

COMMITTEES

Architectural Control Committee	\$ 50.00
Common Grounds Committee	
Antelope Open Space/ Mowing	\$ 4,500.00
Arena and Bridle Paths	\$ 200.00
Entrances/Christmas Lights	\$ 2,500.00
Total Common Grounds Comm.	\$ 7,200.00
Covenant/Code Enforcement Comm	\$ 50.00
Publications Committee	
Website	\$ 275.00
Total Publications Committee	\$ 275.00
Special Events Committee	
Annual Cleanup	\$ 1,000.00
Annual Meeting	\$ 500.00
Antelope Bar & Grille	\$ 1,000.00
Total Special Events	\$ 2,500.00
Total COMMITTEES	\$ 10,075.00

Community Trash	\$ 20,500.00
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Fees

Bank Charges	\$ 10.00
Cherry Creek Schools - Mtgs	\$ 35.00
Colorado Annual Report	\$ 10.00
HOA Filing Fee-DORA	\$ 45.00
Other Fees	
Total Fees	\$ 90.00

General Liability Insurance	\$ 1,600.00
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Legal Services	\$ 7,000.00
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Office

Mailing	\$ 500.00
Software	\$ 1,200.00
Supplies	\$ 300.00
Total Office	\$ 2,000.00

Utilities - IREA	\$ 650.00
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Total Expenditures	\$ 41,915.00
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Net Operating Revenue	\$ 4,335.00
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