

**Antelope Property Owners Assoc  
Budget 2024**

	<b>Budget</b>
<b>Revenue</b>	
Annual Dues	41,890.00
Canopy Rental	100.00
Late Fees	50.00
Other Income	500.00
Status Reports	250.00
<b>Total Revenue</b>	<b>\$ 42,790.00</b>
<b>Gross Profit</b>	<b>\$ 42,790.00</b>
<b>Expenditures</b>	
<b>COMMITTEES</b>	
Architectural Control Committee	50.00
Common Grounds Committee	
Antelope Open Space	4,200.00
Arena and Bridle Paths	200.00
Entrances	4,100.00
<b>Total Common Grounds Committee</b>	<b>\$ 8,500.00</b>
Covenant/Code Enforcement Comm	50.00
Publications Committee	
Website	125.00
<b>Total Publications Committee</b>	<b>\$ 125.00</b>
Special Events Committee	
Annual Cleanup	3,600.00
Annual Meeting	350.00
Antelope Bar & Grille	400.00
<b>Total Special Events Committee</b>	<b>\$ 4,350.00</b>
<b>Total COMMITTEES</b>	<b>\$ 13,075.00</b>
Community Trash	19,167.00
<b>Fees</b>	
Bank Charges	10.00
Cherry Creek Schools - Mtgs	35.00
Colorado Annual Report	10.00
HOA Filing Fee-DORA	30.00
Other Fees	35.00
<b>Total Fees</b>	<b>\$ 120.00</b>
<b>Insurance Expense</b>	
General Liability Insurance	1,337.00
<b>Total Insurance Expense</b>	<b>\$ 1,337.00</b>
<b>LEGAL</b>	
Legal Services	6,500.00
<b>Total LEGAL</b>	<b>\$ 6,500.00</b>
<b>Office</b>	
Mailing	500.00
Software	720.00
Supplies	300.00
<b>Total Office</b>	<b>\$ 1,520.00</b>
Utilities - IREA	480.00
<b>Total Expenditures</b>	<b>\$ 42,199.00</b>
<b>Net Operating Revenue</b>	<b>\$ 591.00</b>
<b>Net Revenue</b>	<b>\$ 591.00</b>

